

	2011/2012 Operating Budget
University Wide Revenue:	
COPSE Baseline	51,560,100
Other Government Grants	1,860,926
Student Academic Fees	26,708,610
Other Revenue	5,945,904
Total Revenues	86,075,540
President's Office	903,990
External Affairs	2,402,898
Human Resources, Sustainability & Audit	1,872,160
Corporate Secretary & Legal Counsel	326,785
VP Finance & Administration	
Finance	4,700,856
Operations	15,185,297
Total VP Finance Sector	19,886,153
VP Academic	
VP Academic	2,519,373
Dean of Science	13,501,877
Dean of Education	3,869,819
Dean of Arts	20,033,892
Dean of Business & Economics	3,494,763
Student Services	6,831,732
Grad Studies	1,381,666
Athletics	1,811,429
Library	3,696,541
Distance Education	773,314
Total VP Academic Sector	57,914,406
VP Student & International	
International	1,249,505
Research	2,144,315
Total VP Finance Sector	3,393,820
Total Expenditures	86,700,212
Non-Copse Funded Programs **	
Dean of Continuing Education	75,405
ESL International	539,497
Faculty of Theology	(496,843)
Collegiate	506,613
Total Academic Profit Centers	624,672